

FY 2009/10 TFCA Program Manager Fund - Applications Received

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance
<b>70% City/County Share</b>					
Albany	City of Albany Trip Reduction Program	Implement a trip-reduction program targeting various schools and major employers. Request is for one year, FY 09/10.	\$ 87,460	\$ 50,960	\$ 34,924
Alameda County	Fairmont Campus to BART shuttle Bus Service	A free, two bus shuttle service, for employees and the public, between the Bayfair BART Station and the Fairmont Campus, which includes the Ala. Co. Medical Center and the Juvenile Justice Center. To run on a continual loop, between 7am and 7 pm, M-F. Request is for one year, FY 09/10.	\$310,330	\$120,000	\$ 167,001
Berkeley	Citywide Bicycle Parking Program	Purchase and install at least 150 new on-street bicycle racks to expand on-street bicycle parking throughout the city.	\$46,887	\$46,887	\$ 46,887
Fremont	South Fremont Arterial Management	Improve arterial operations along 5 corridors by upgrading existing traffic signal system equipment and updating existing traffic signal coordination plans for the weekday AM, Midday, and PM peak periods.	\$ 188,000	\$ 188,000	\$ 448,875
Piedmont	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools	Curb Ramps to Facilitate Pedestrian and Bicycle Access to Transit, Bus Stops, and Schools.	\$ 33,500	\$ 21,251	\$ 21,251
Pleasanton	Sidewalks & Bike Lanes approaching Bernal Bridge at Arroyo De La Laguna	Design & Construction of Sidewalks and Bike Lanes on approaches to the Bernal Bridge over Arroyo De La Laguna.	\$ 100,000	\$ 100,000	\$ 47,397
Pleasanton	Trip Reduction Program	Trip Reduction Program Employer-based and school-based program. The project also consists of monitoring efforts by conducting transportation surveys to gather data. Request is for one year, FY 09/10.	\$131,000	\$47,000	\$ 47,397
Unrequested TFCA Balance					\$ 438,009
<b>Subtotal</b>			<b>\$ 897,177</b>	<b>\$ 574,098</b>	<b>\$ 1,251,741</b>

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Program Balance
<b>30% Transit Discretionary Share</b>					
AC Transit	Easy Pass Transit Incentive Program	Market, implement, and expand the Easy Pass Transit Incentive Program which provides discounted bus passes. Request is for one year, FY 09/10.	\$350,000	\$350,000	
ACCMA	Guaranteed Ride Home Program	Alameda County Guaranteed Ride Home Program is targeted to workers in Alameda County that use an alternative commute mode (carpool/vanpool, train/BART, bus ferry, walk or bike). Request is for two years, FYs 09/10 and 10/11.	\$280,000	\$280,000	
LAVTA	Route 70X (I-680) Operating Assistance	Operating for LAVTA's existing I-680 Express Bus, the 70X, which connects the Dublin/Pleasanton BART Station and the Hacienda Business Park with the Walnut Creek and Pleasant Hill BART Stations. Request is for one year, FY 09/10.	\$440,000	\$138,486	
<b>Subtotal</b>			<b>\$1,070,000</b>	<b>\$768,486</b>	<b>\$508,259</b>

Total TFCA Requested	Total TFCA Program Balance
<b>\$ 1,342,584</b>	<b>\$ 1,760,000</b>